

Executive Office
County of Riverside



Larry Parrish
County Executive Officer

May 28, 2003

Honorable Board of Supervisors
County of Riverside
Robert T. Andersen Administrative Center
4080 Lemon Street-5th Floor
Riverside, CA 92501-3651

Subject: Addendum to Proposed Budget – CIP Workshop

In a December 9, 2002, memo the Board was advised that the CIP workshop scheduled for December 16, 2002 would be postponed to coincide with the county budget process so that state budget impacts could be assessed against capital needs requests. Attached for your review is the CIP project strategy, which is being submitted as an addendum to the FY 03-04 Proposed Budget.

The CIP Team has continued to meet since the December 9 memo to assess and prioritize departments' capital requests. Some projects have proceeded since that time, such as the Ben Clark Firing Range and the Coachella Valley Animal Campus, but the majority of the projects submitted by departments have not proceeded due to general fund impacts and the pending review by your Board. In light of the state budget situation, the CIP Team is formally recommending funding for only three projects: the Banning Correctional Facility, the Riverside Civic Center Reorganization and the Indio CAC Reorganization for a total general fund allocation of \$600,000 for FY 03-04. This capital projects allocation is included in the Proposed Budget. Further discussion of this addendum will be presented at the June 3 Budget workshop.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Larry Parrish", is written over the typed name.

LARRY PARRISH
County Executive Officer